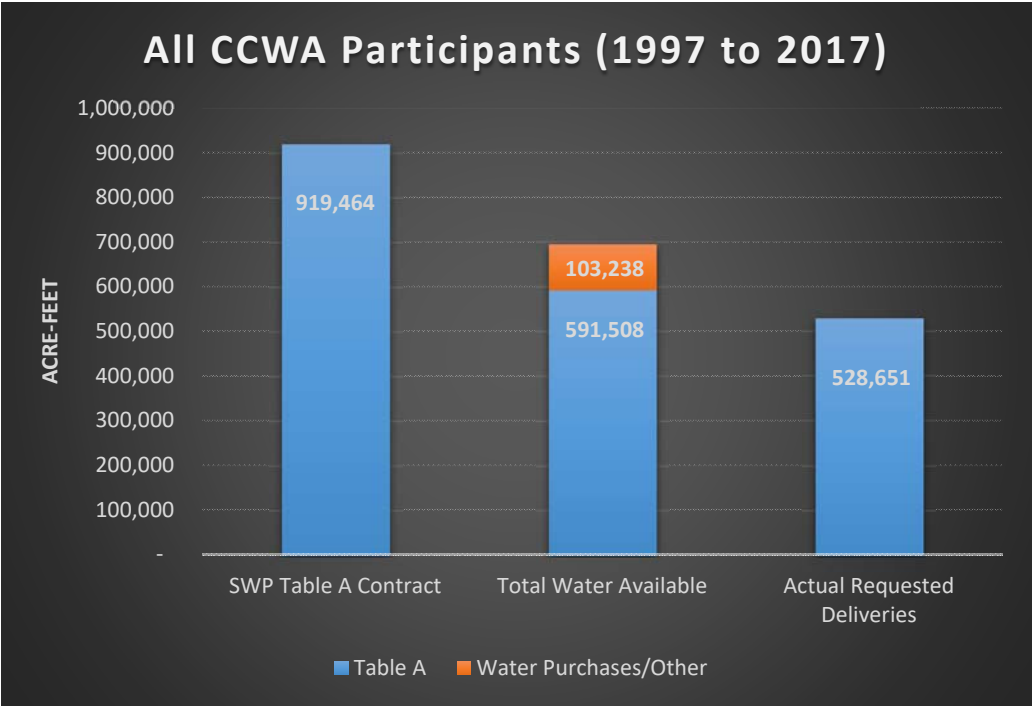


CENTRAL COAST WATER AUTHORITY  
 STATE WATER AT A GLANCE  
 CALENDAR YEARS 1997 TO 2017



STATE WATER PROJECT (SWP) CONTRACT AMOUNT: 45,486 ACRE-FEET PER YEAR

WATER AVAILABILITY AND ACTUAL REQUESTED DELIVERIES

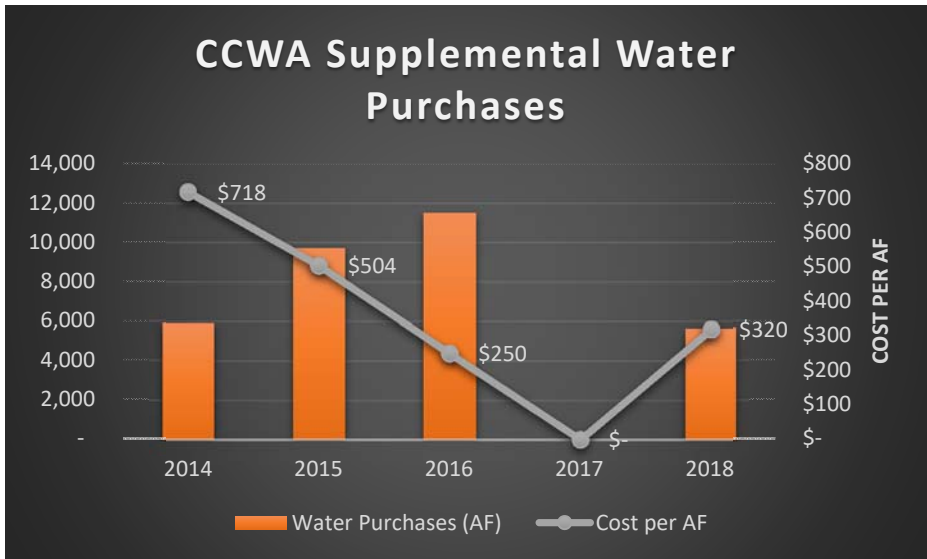


Since CCWA began deliveries in August 1997, the SWP has provided **64% of the contracted water amounts** as shown in the “Total Water Available” column on the graph to the left.

Actual deliveries based on requests from CCWA participants were **76% of “Total Water Available”** as shown in the “Actual Requested Deliveries” column on the left.

STATE WATER PROJECT DROUGHT RESPONSE (Calendar Years 2014 TO 2018)

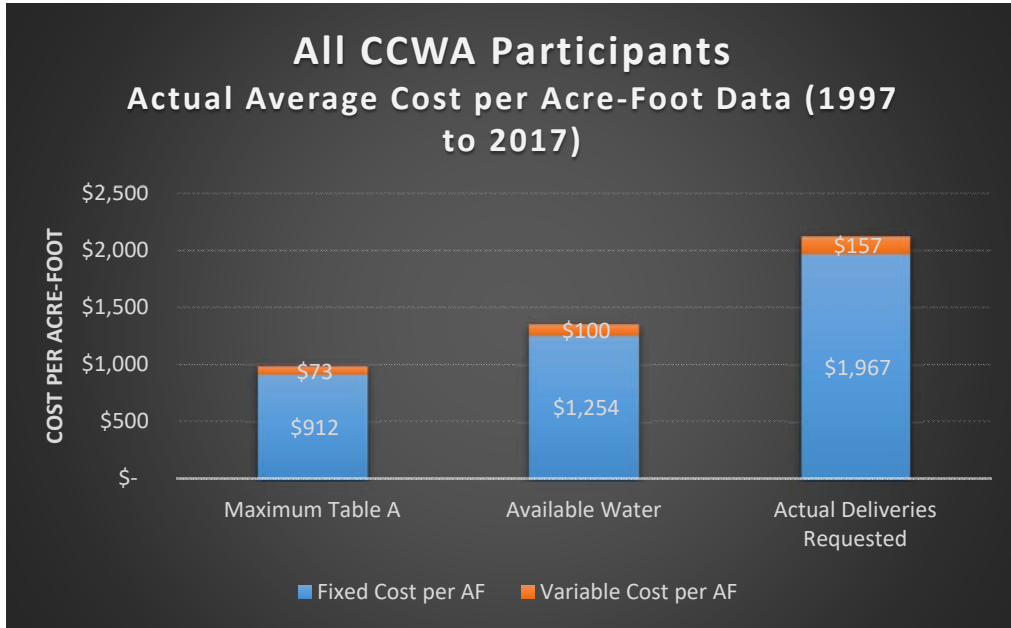
During the drought of the past five years, CCWA’s physical connection to the state’s delivery system, coupled with CCWA’s “Supplemental Water Purchase Program” enabled CCWA participants to purchase supplemental supplies to meet their demands.



Supplemental Water Purchases: Five Year Totals

Total Water Acquired: 32,781 AF    Total Cost: \$13.8 million    Average Cost per Acre-Foot: \$422

## ACTUAL AVERAGE COST PER ACRE-FOOT DATA (1997 TO 2017)



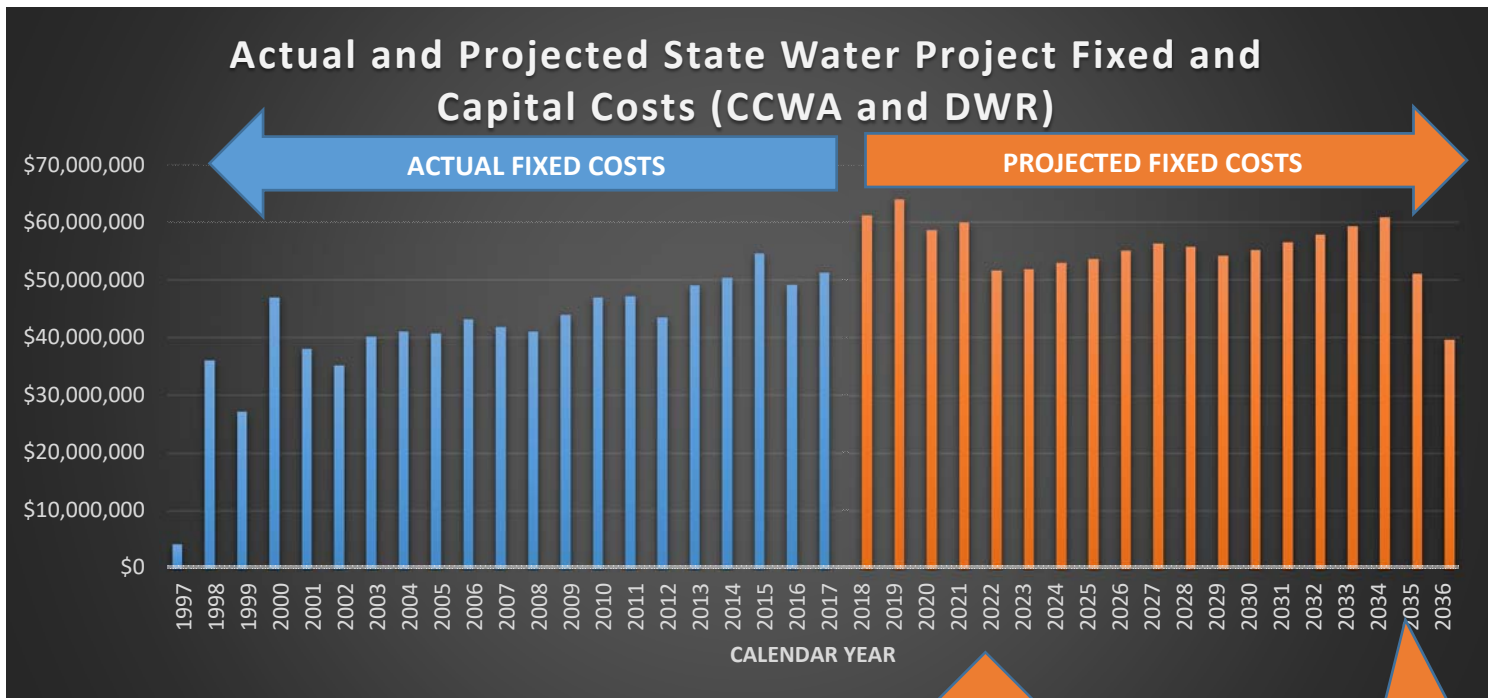
The cost per acre-foot amounts shown are based on total costs from 1997 to 2017 divided by:

Maximum Table A for each year 1997 to 2017, a total of 919 TAF

Available Water: 695 TAF

Actual Deliveries: 529 TAF

## ACTUAL AND PROJECTED FIXED AND CAPITAL COSTS



BY THE YEAR 2036, ALL OF THE ORIGINAL COSTS OF CONSTRUCTING THE FACILITIES TO BRING STATE WATER INTO SANTA BARBARA COUNTY WILL BE FULLY REPAID

CCWA bonds fully repaid in 2021 (-\$10M/Year)

Capital costs for constructing the DWR portion of the Coastal Branch facilities fully repaid in 2035 (-\$23M/Year)

The Central Coast Water Authority is a Joint Powers Authority whose mission is to construct, operate and maintain the facilities to bring State Water into Santa Barbara County. It is comprised of 8 public member agencies of the cities of Guadalupe, Santa Maria, Buellton and Santa Barbara; Santa Ynez RWCD ID#1 (including the City of Solvang), Goleta Valley Water District, Montecito Water District, Carpinteria Valley Water District, and 5 additional participants: Vandenberg AFB, La Cumbre Mutual Water Company and three private entities.