

A	B	C	D	E	F	G	H	I	K	J	K	L	M	N	O	P
Project Participant	Table A Amt, AF			2025 Delivery Schedule	Water Made Available in 2025 Year, AF					2025 Delivery Status, AF				Banked Water, AF		
	Project Table A Amount	Drought Buffer + GWD Add Table A	Total Table A		Table A Allocation	Carryover			Internal transfer La Cumbre to Goleta	2025 Total Available to Turnout	Turnout Deliveries as of 9/30/25	Deliveries out of CCWA Service Area as of 9/30/25	Estimated Remaining Available to Turnout as of 9/30/25	Irvine Ranch/ Strand Ranch	Semitropic #17-022 Groundwater Bank, as of 9/30/25	Total Banked Water
						50%	Art 56C Carryover	Art 14b Carryover								
City of Guadalupe	550	55	605	304	303	68	8	76		379	230		149			0
City of Santa Maria	16,200	1,620	17,820	6,172	8,910	12,146	244	12,390		21,300	4,484		16,816			0
Golden State Water Co.	500	50	550	343	275	272	8	280		555	260		295			0
Vandenberg AFB	5,500	550	6,050	2,867	3,025	3,266	83	3,349		6,374	2,414		3,960			0
City of Buellton	578	58	636	210	318	368	8	376		694	172		522			0
Santa Ynez ID#1 (Solvang)	1,500	0	1,500	615	750	707	23	730		1,480	472		1,008			0
Santa Ynez ID#1	500	200	700	0	350	448	8	456		806	0		806			0
Goleta WD	4,500	2,950	7,450	846	3,725	4,093	68	4,161	130	8,016	740		7,276			0
Morehart Land Company	200	20	220	27	110	192	3	195		305	27		278			0
La Cumbre Mutual WC	1,000	100	1,100	420	550	490	15	505	(130)	925	325		600	187		187
Raytheon Systems Co.	50	5	55	0	28	51	1	52		80	0		80			0
City of Santa Barbara	3,000	300	3,300	564	1,650	2,688	45	2,733		4,383	491		3,892			0
Montecito WD	3,000	300	3,300	564	1,650	(84)	0	(84)		1,566	491	500	575		6,232	6,232
Carpinteria Valley WD	2,000	200	2,200	376	1,100	1,795	30	1,825		2,925	330		2,595			0
SUBTOTAL	39,078	6,408	45,486	13,308	22,744	26,500	544	27,044	0	49,788	10,436	500	38,852	187	6,232	6,418
Summary by Region																
North Santa Barbara County	25,328	2,533	27,861	10,511	13,931	17,275	382	17,657	0	31,588	8,032	0	23,556	0	0	0
South Santa Barbara County	13,750	3,875	17,625	2,797	8,813	9,225	162	9,387	0	18,200	2,404	500	15,296	187	6,232	6,418
SLOCFC&WCD	4,830	n/a	4,830	3,410												
System Total	43,908		50,316	16,718												