

A	B	C	D	E	F	G	H	H	I	J	K	L	M	N	O	P	Q	R
Project Participant	Table A Amt, AF			2025 Delivery Schedule	Water Made Available in 2025 Year, AF				2025 Delivery Status, AF				Banked Water, AF			Water Debt, AF		
	Project Table A Amount	Drought Buffer + GWD Add Table A	Total Table A		Table A Allocation	Carryover			2025 Total Available to Turnout	Turnout Deliveries as of 2/28/25	Deliveries out of CCWA Service Area as of 2/28/25	Estimated Remaining Available to Turnout as of 2/28/25	Irvine Ranch/Strand Ranch	Semitropic #17-022 Groundwater Bank, as of 2/28/25	Total Banked Water	2020 Mojave Exchange SWPAO# 20004	2015 AVEK Exchange SWPAO# 15005	Total Water Debt
						40%	Art 56C Carryover	Art 14b Carryover										
City of Guadalupe	550	55	605	26	242	68	8	76	318	42		276			0			0
City of Santa Maria	16,200	1,620	17,820	6,147	7,128	12,146	244	12,390	19,518	742		18,776			0			0
Golden State Water Co.	500	50	550	307	220	272	8	280	500	0		500			0			0
Vandenberg AFB	5,500	550	6,050	2,786	2,420	3,266	83	3,349	5,769	422		5,347			0			0
City of Buellton	578	58	636	63	254	368	8	376	630	0		630			0			0
Santa Ynez ID#1 (Solvang)	1,500	0	1,500	713	600	707	23	730	1,330	0		1,330			0			0
Santa Ynez ID#1	500	200	700	0	280	448	8	456	736	0		736			0			0
Goleta WD	4,500	2,950	7,450	873	2,980	4,093	68	4,161	7,141	0		7,141			0		0	0
Morehart Land Company	200	20	220	72	88	192	3	195	283	4		279			0			0
La Cumbre Mutual WC	1,000	100	1,100	405	440	490	15	505	945	65		880	187		187	0		0
Raytheon Systems Co.	50	5	55	0	22	51	1	52	74	0		74			0			0
City of Santa Barbara	3,000	300	3,300	582	1,320	2,688	45	2,733	4,053	0		4,053			0			0
Montecito WD	3,000	300	3,300	582	1,320	(84)	0	(84)	1,236	0		1,236		5,782	5,782			0
Carpinteria Valley WD	2,000	200	2,200	388	880	1,795	30	1,825	2,705	0		2,705			0			0
SUBTOTAL	39,078	6,408	45,486	12,944	18,194	26,500	544	27,044	45,238	1,275	0	43,963	187	5,782	5,968	0	0	0
Summary by Region																		
North Santa Barbara County	25,328	2,533	27,861	10,042	11,144	17,275	382	17,657	28,801	1,206	0	27,595	0	0	0	0	0	0
South Santa Barbara County	13,750	3,875	17,625	2,902	7,050	9,225	162	9,387	16,437	69	0	16,368	187	5,782	5,968	0	0	0
SLOCF&WCD	4,830	n/a	4,830	3,410														
System Total	43,908		50,316	16,354														