

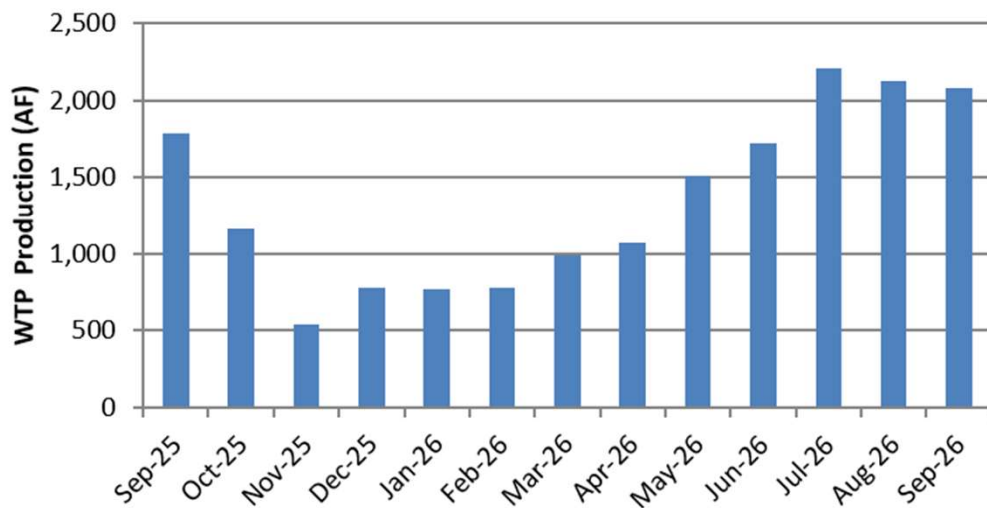


Operations Update
Operating Committee Meeting
October 21, 2026

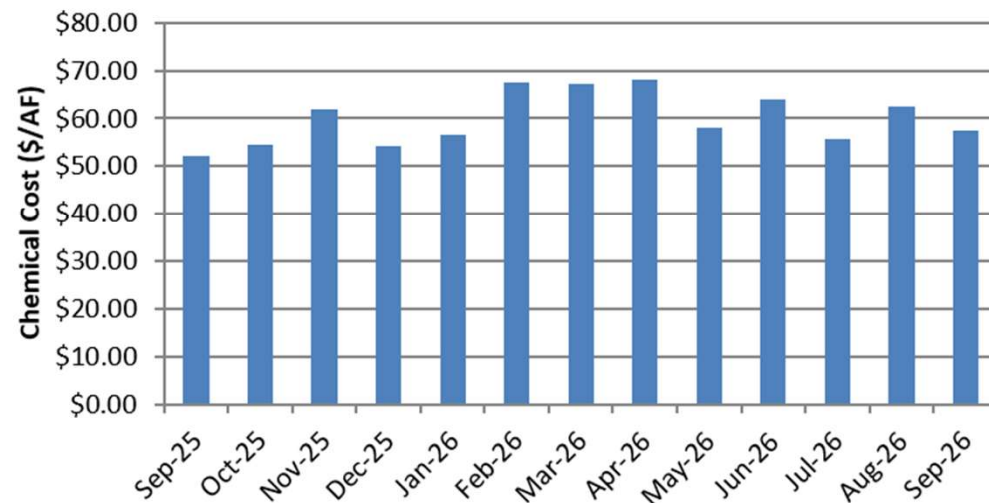
WTP Production, Chemical Costs and SYPP Pumping

	WTP Production (AF)	Chemical Costs (\$/AF)	SYPP Pumping (AF)
July	2,209	\$56	75
August	2,126	\$63	0
September	2,075	\$58	0

WTP Production



Chemical Costs



Emergency Response Exercise



- EPA regulations require a field response exercise every 10 years
- Simulated a chlorine leak at the WTP
- Invited local emergency response agencies to participate

Emergency Response Exercise

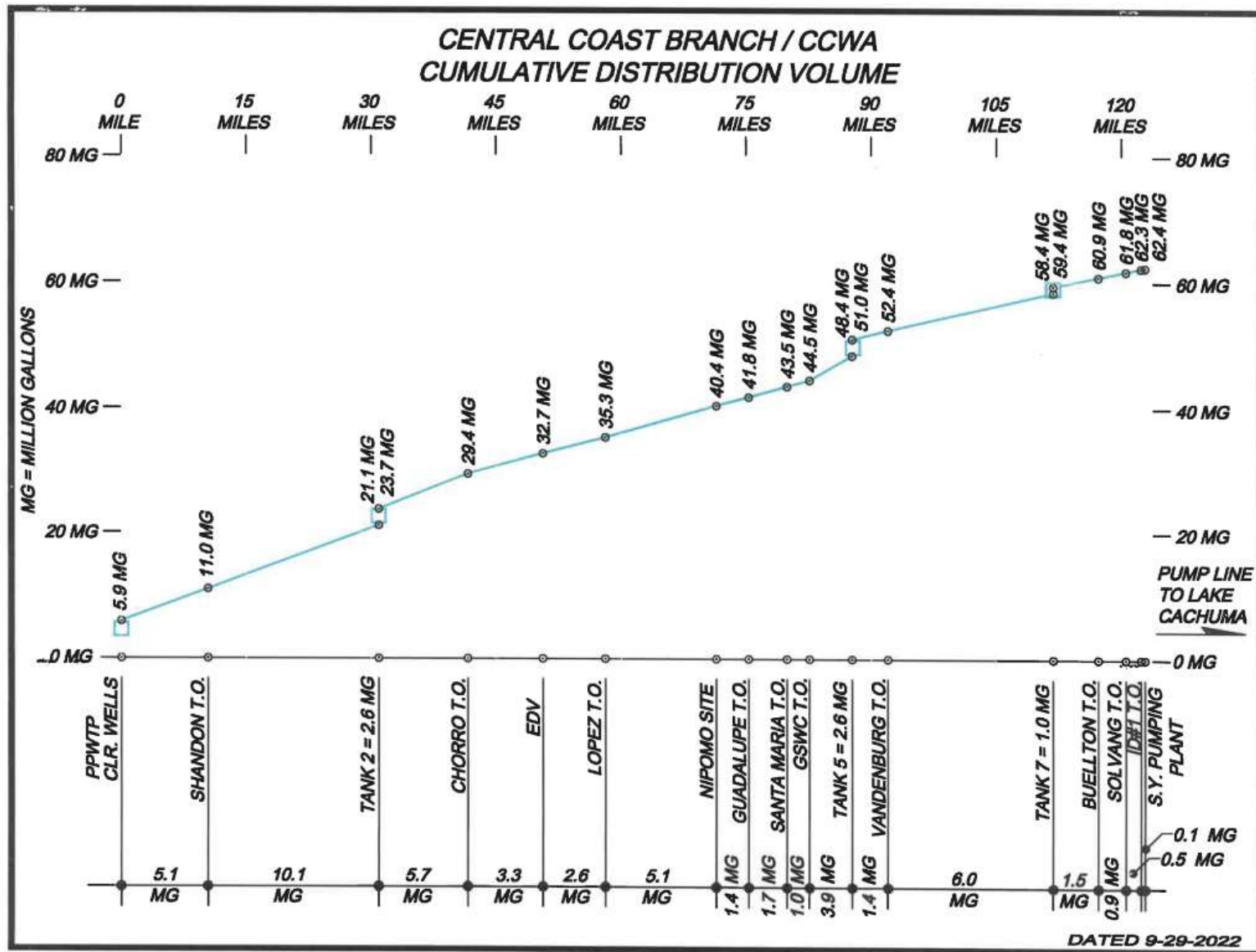


Free Chlorine Conversion (Chlorine Burn)

Request Date:	10/19/2026			Travel Time, days
Turn Out	Miles From Plant	Flow Requests		
		gpm	MGD	
Shandon	10.4	0	0.00	0.65
Tank 2	30.9			1.42
Chorro	41.6	925	1.33	1.76
Lopez	58.1	0	0.00	2.13
Guadalupe	75.3	225	0.32	2.55
Santa Maria	79.9	6,250	9.00	2.66
So Cal	82.6	0	0.00	2.82
Tank 5	87.7		0.00	3.47
Vandenberg	92	2,200	3.17	3.69
Tank 7	111.8		0.00	5.72
Buellton	117.2	225	0.32	6.19
Solvang	120.5	675	0.97	6.51
ID#1	122.3	1,300	1.87	6.78
SYPP	122.8	0	0.00	
TOTAL FLOW		11,800	16.99	

- Initiated conversion on October 19
- Modeled water travel time based on Participant demand
- Used to project when converted water will be near Participant turnouts

Free Chlorine Conversion (Chlorine Burn)



Fiscal Year 2026-27 Procurements

Project	Budget Amount	Contract Amount
Polonio Pass Water Treatment Plant Electrical Switchgear Maintenance	\$ 60,375	\$ 35,263
Utility Water Piping Replacement	\$ 78,750	\$ 67,800
Energy Dissipating Valve Facility Quantum I/O Card Upgrade	\$ 52,500	\$ 14,900
Riser Replacement Project - Phase 2 (Site No. 23)	\$ 220,000	\$ 80,631
Aqueous Ammonia Storage Tank Lining Replacement	\$ 430,500	\$ 220,350
Cuesta Tunnel North Portal Vegetation Abatement Project	\$ 36,750	\$ 14,850
Sulfuric Acid Tank Inspection	\$ 10,000	\$ 18,640

- CCWA Resolution No. 23-09 provides procurement procedures and authorizes the Executive Director to make purchases of services, supplies or equipment.

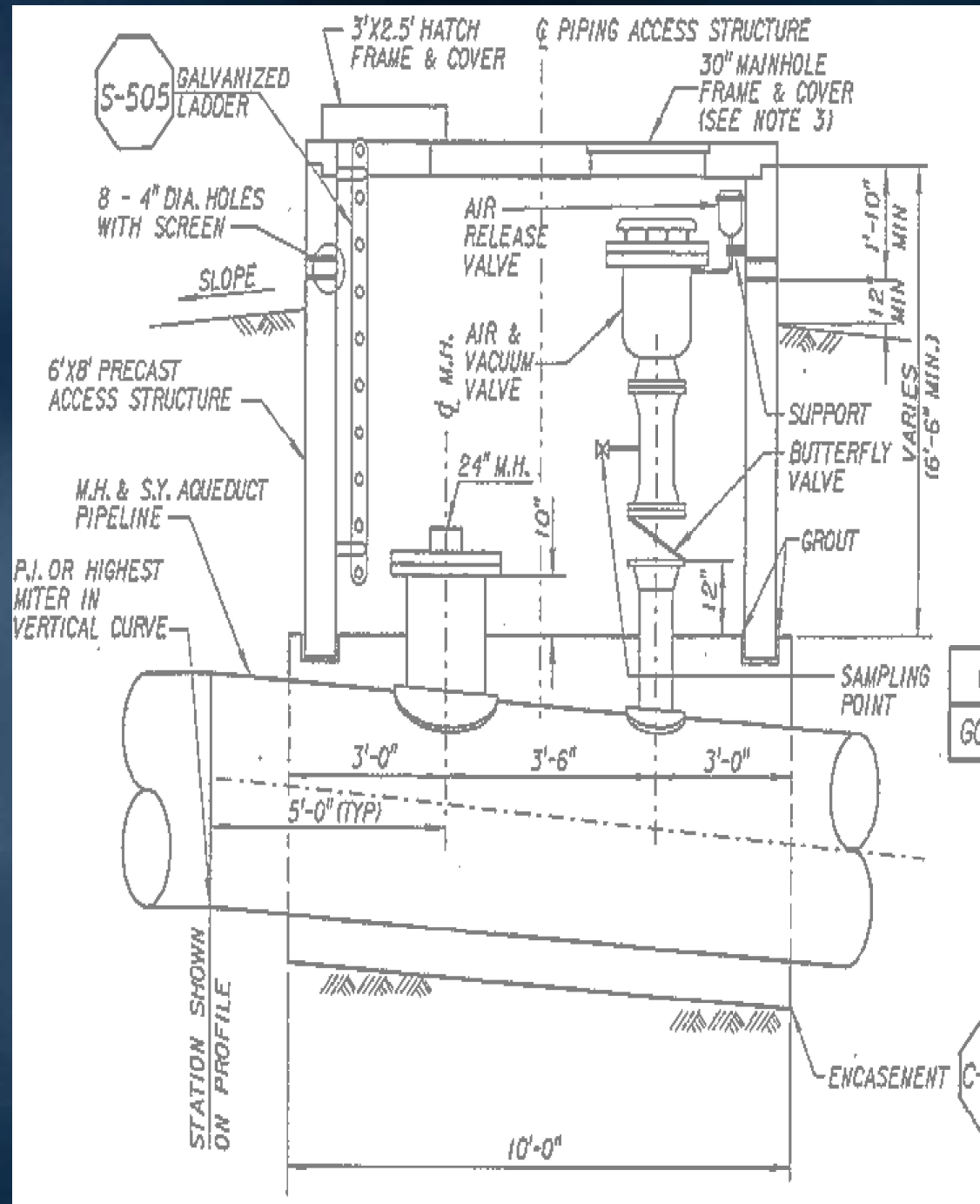
Electrical Switchgear Maintenance



Utility Water System Piping Replacement – Phase 3



Riser Replacement Project – Phase 2 (Site No. 23)



Annual Coastal Branch Maintenance Outage

- 2026 outage schedule
 - October 30 – Shutdown WTP and pipeline
 - November 16 – Resume WTP operation
 - November 17 & 18 – Resume pipeline deliveries
- Projects include
 - WTP electrical switchgear maintenance
 - Settled water pipe internal seal installation
 - Utility water system piping replacement
 - EDV programable logic controller upgrade
 - Turnout operating valve rebuilds
 - Lopez Turnout pressure reducing valve replacement
 - Riser Replacement Project – Phase 2 (Site No. 23)

2026 Coastal Outage – Planned Work

➤ **Las Perillas Pumping Plant**

- Doble Test – Line Arrestors and Transformers A,B,C,D
- Remove Bird Nest – Disconnect 843 (Inter-company Clearance)
- Divers – Isolate fill line to Units 4,5,6 in Forebay.
 - Alternate – drain Pool 1

➤ **Badger Hill Pumping Plant**

- Doble Test – Line Arrestors and Transformers A,B,C,D
- Remove Bird Nest – Disconnect 841 (Inter-company Clearance)
- BHPP D/L #1 & #2 Coating Repairs (New Project)
- BH05 Impeller Inspection (Project)



2026 Coastal Outage – Planned Work

➤ **Devils Den Pumping Plant**

- Pipeline Inspection – DEPP to BLPP (Project)
- IGV D/L Air Vent – Weld Repair
- Replace Surge Chamber Valves
- DEPP Transformer KYB Refurbishment (HQ Project)
- DEPP Unit 03 D/V Swap
- 4160 Switchgear Inspection
- Travelling Screen Swap
- PM on MCC PWA and P5B
- (Forebay Dredging will be performed prior to outage)

➤ **Bluestone Pumping Plant**

- Replace EDV at forebay
- Disconnect 333 Repairs
- 4160 Switchgear Inspection
- Line CT Testing



2026 Coastal Outage – Planned Work

➤ **Polonio Pumping Plant**

- Replace EDV at forebay
- PCB 532 & 632 Testing
- Line CT Testing
- 4160 Switchgear Inspection
- H1D Hydraulic System – Valve Replacements
- POPP - Master and RTU Replacements to PLC (Project)

➤ **Canal / Pipeline / Pools / Checks**

- Clean Pools 3-6 – Drain pools.
 - Minor dredging at BM forebay for silt removal.
- Pre-emergent Spraying (SWYDs)
- Air Vac Replacements – DEPP Pipeline – MM 15.71, 16.60 & 17.08



General Items

- Completed Projects

- Sulfuric Acid Tank Inspection
- Cuesta Tunnel North Portal Vegetation Abatement

- Upcoming Projects

- Ammonia Tank Relining Project – Awarded
- Filter Media/Underdrain Nozzle Replacement – Bid review

- Staffing

- Engineering Manager Recruitment

