

| A | B | C | D | E | F | G | H | H | I | J | K | L | M | N | O | P | Q | R |
|----------------------------|------------------------|----------------------------------|---------------|------------------------|---------------------------------------|---------------|-------------------|-------------------|---------------------------------|----------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------|----------------------------------------------------|--------------------|-----------------------------------|---------------------------------|------------------|
| Project Participant | Table A Amt, AF | | | 2025 Delivery Schedule | Water Made Available in 2025 Year, AF | | | | 2025 Delivery Status, AF | | | | Banked Water, AF | | | Water Debt, AF | | |
| | Project Table A Amount | Drought Buffer + GWD Add Table A | Total Table A | | Table A Allocation | Carryover | | | 2025 Total Available to Turnout | Turnout Deliveries as of 2/28/25 | Deliveries out of CCWA Service Area as of 2/28/25 | Estimated Remaining Available to Turnout as of 2/28/25 | Irvine Ranch/Strand Ranch | Semitropic #17-022 Groundwater Bank, as of 2/28/25 | Total Banked Water | 2020 Mojave Exchange SWPAO# 20004 | 2015 AVEK Exchange SWPAO# 15005 | Total Water Debt |
| | | | | | | 40% | Art 56C Carryover | Art 14b Carryover | | | | | | | | | | |
| City of Guadalupe | 550 | 55 | 605 | 26 | 242 | 68 | 8 | 76 | 318 | 42 | | 276 | | | 0 | | | 0 |
| City of Santa Maria | 16,200 | 1,620 | 17,820 | 6,147 | 7,128 | 12,146 | 244 | 12,390 | 19,518 | 742 | | 18,776 | | | 0 | | | 0 |
| Golden State Water Co. | 500 | 50 | 550 | 307 | 220 | 272 | 8 | 280 | 500 | 0 | | 500 | | | 0 | | | 0 |
| Vandenberg AFB | 5,500 | 550 | 6,050 | 2,786 | 2,420 | 3,266 | 83 | 3,349 | 5,769 | 422 | | 5,347 | | | 0 | | | 0 |
| City of Buellton | 578 | 58 | 636 | 63 | 254 | 368 | 8 | 376 | 630 | 0 | | 630 | | | 0 | | | 0 |
| Santa Ynez ID#1 (Solvang) | 1,500 | 0 | 1,500 | 713 | 600 | 707 | 23 | 730 | 1,330 | 0 | | 1,330 | | | 0 | | | 0 |
| Santa Ynez ID#1 | 500 | 200 | 700 | 0 | 280 | 448 | 8 | 456 | 736 | 0 | | 736 | | | 0 | | | 0 |
| Goleta WD | 4,500 | 2,950 | 7,450 | 873 | 2,980 | 4,093 | 68 | 4,161 | 7,141 | 0 | | 7,141 | | | 0 | | 0 | 0 |
| Morehart Land Company | 200 | 20 | 220 | 72 | 88 | 192 | 3 | 195 | 283 | 4 | | 279 | | | 0 | | | 0 |
| La Cumbre Mutual WC | 1,000 | 100 | 1,100 | 405 | 440 | 490 | 15 | 505 | 945 | 65 | | 880 | 187 | | 187 | 0 | | 0 |
| Raytheon Systems Co. | 50 | 5 | 55 | 0 | 22 | 51 | 1 | 52 | 74 | 0 | | 74 | | | 0 | | | 0 |
| City of Santa Barbara | 3,000 | 300 | 3,300 | 582 | 1,320 | 2,688 | 45 | 2,733 | 4,053 | 0 | | 4,053 | | | 0 | | | 0 |
| Montecito WD | 3,000 | 300 | 3,300 | 582 | 1,320 | (84) | 0 | (84) | 1,236 | 0 | | 1,236 | | 5,782 | 5,782 | | | 0 |
| Carpinteria Valley WD | 2,000 | 200 | 2,200 | 388 | 880 | 1,795 | 30 | 1,825 | 2,705 | 0 | | 2,705 | | | 0 | | | 0 |
| SUBTOTAL | 39,078 | 6,408 | 45,486 | 12,944 | 18,194 | 26,500 | 544 | 27,044 | 45,238 | 1,275 | 0 | 43,963 | 187 | 5,782 | 5,968 | 0 | 0 | 0 |
| Summary by Region | | | | | | | | | | | | | | | | | | |
| North Santa Barbara County | 25,328 | 2,533 | 27,861 | 10,042 | 11,144 | 17,275 | 382 | 17,657 | 28,801 | 1,206 | 0 | 27,595 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Santa Barbara County | 13,750 | 3,875 | 17,625 | 2,902 | 7,050 | 9,225 | 162 | 9,387 | 16,437 | 69 | 0 | 16,368 | 187 | 5,782 | 5,968 | 0 | 0 | 0 |
| SLOCF&WCD | 4,830 | n/a | 4,830 | 3,410 | | | | | | | | | | | | | | |
| System Total | 43,908 | | 50,316 | 16,354 | | | | | | | | | | | | | | |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
|-----------------------------------|------------------------|----------------------------------|---------------|------------------------|---------------------------------------|---------------|-------------------|---------------------------------|----------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------|----------------------------------------------------|--------------------|-----------------------------------|---------------------------------|------------------|
| Project Participant | Table A Amt, AF | | | 2025 Delivery Schedule | Water Made Available in 2025 Year, AF | | | 2025 Delivery Status, AF | | | | Banked Water, AF | | | Water Debt, AF | | |
| | Project Table A Amount | Drought Buffer + GWD Add Table A | Total Table A | | Table A Allocation | Carryover | | 2025 Total Available to Turnout | Turnout Deliveries as of 2/28/25 | Deliveries out of CCWA Service Area as of 2/28/25 | Estimated Remaining Available to Turnout as of 2/28/25 | Irvine Ranch/Strand Ranch | Semitropic #17-022 Groundwater Bank, as of 1/31/25 | Total Banked Water | 2020 Mojave Exchange SWPAC# 20004 | 2015 AVEK Exchange SWPAC# 15005 | Total Water Debt |
| | | | | | | 35% | Art 56C Carryover | | | | | | | | | | |
| City of Guadalupe | 550 | 55 | 605 | 242 | 212 | 76 | 76 | 288 | 42 | | 246 | | | 0 | | | 0 |
| City of Santa Maria | 16,200 | 1,620 | 17,820 | 4,997 | 6,237 | 12,390 | 12,390 | 18,627 | 742 | | 17,885 | | | 0 | | | 0 |
| Golden State Water Co. | 500 | 50 | 550 | 327 | 193 | 280 | 280 | 473 | 0 | | 473 | | | 0 | | | 0 |
| Vandenberg AFB | 5,500 | 550 | 6,050 | 1,873 | 2,118 | 3,349 | 3,349 | 5,467 | 422 | | 5,045 | | | 0 | | | 0 |
| City of Buellton | 578 | 58 | 636 | 212 | 223 | 376 | 376 | 599 | 0 | | 599 | | | 0 | | | 0 |
| Santa Ynez ID#1 (Solvang) | 1,500 | 0 | 1,500 | 614 | 525 | 730 | 730 | 1,255 | 0 | | 1,255 | | | 0 | | | 0 |
| Santa Ynez ID#1 | 500 | 200 | 700 | 0 | 245 | 456 | 456 | 701 | 0 | | 701 | | | 0 | | | 0 |
| Goleta WD | 4,500 | 2,950 | 7,450 | 873 | 2,608 | 4,161 | 4,161 | 6,769 | 0 | | 6,769 | | | 0 | | 0 | 0 |
| Morehart Land Company | 200 | 20 | 220 | 46 | 77 | 195 | 195 | 272 | 4 | | 268 | | | 0 | | | 0 |
| La Cumbre Mutual WC | 1,000 | 100 | 1,100 | 445 | 385 | 505 | 505 | 890 | 65 | | 825 | 187 | | 187 | 0 | | 0 |
| Raytheon Systems Co. | 50 | 5 | 55 | 15 | 19 | 52 | 52 | 71 | 0 | | 71 | | | 0 | | | 0 |
| City of Santa Barbara | 3,000 | 300 | 3,300 | 582 | 1,155 | 2,733 | 2,733 | 3,888 | 0 | | 3,888 | | | 0 | | | 0 |
| Montecito WD | 3,000 | 300 | 3,300 | 582 | 1,155 | (84) | (84) | 1,071 | 0 | | 1,071 | | 5,782 | 5,782 | | | 0 |
| Carpinteria Valley WD | 2,000 | 200 | 2,200 | 488 | 770 | 1,825 | 1,825 | 2,595 | 0 | | 2,595 | | | 0 | | | 0 |
| SUBTOTAL | 39,078 | 6,408 | 45,486 | 11,296 | 15,922 | 27,044 | 27,044 | 42,966 | 1,275 | 0 | 41,691 | 187 | 5,782 | 5,968 | 0 | 0 | 0 |
| Summary by Region | | | | | | | | | | | | | | | | | |
| North Santa Barbara County | 25,328 | 2,533 | 27,861 | 8,265 | 9,753 | 17,657 | 17,657 | 27,410 | 1,206 | 0 | 26,204 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Santa Barbara County | 13,750 | 3,875 | 17,625 | 3,031 | 6,169 | 9,387 | 9,387 | 15,556 | 69 | 0 | 15,487 | 187 | 5,782 | 5,968 | 0 | 0 | 0 |
| SLOCFC&WCD | 4,830 | n/a | 4,830 | 3,410 | | | | | | | | | | | | | |
| System Total | 43,908 | | 50,316 | 14,706 | | | | | | | | | | | | | |