

| A | B | C | D | E | F | G | H | I | J | L | M | N | O | P | Q | R | S | T | U | V | W | X |
|-----------------------------------|------------------------|----------------------------------|---------------|------------------------|---------------------------------------|------------------------|----------------------------|-------------------|-------------------|-----------------|------------------------------|---------------------------------|----------------------------------|--|---|---------------------------|--|--------------------|-----------------------------------|---------------------------------|---------------------------------|------------------|
| Project Participant | Table A Amt, AF | | | 2023 Delivery Schedule | Water Made Available in 2023 Year, AF | | | | | | | 2023 Delivery Status, AF | | | | Banked Water, AF | | | Water Debt, AF | | | |
| | Project Table A Amount | Drought Buffer + GWD Add Table A | Total Table A | | Table A Allocation | Internal CCWA Transfer | Revised Table A Allocation | Carryover | | | SLO Water Transfer SWP#23002 | 2023 Total Available to Turnout | Turnout Deliveries as of 1/31/23 | Deliveries out of CCWA Service Area as of 1/1/23 | Estimated Remaining Available to Turnout as of 1/1/23 | Palmdale 2011 SWPAO#11006 | Semitropic Groundwater Bank, as of 9/30/19 | Total Banked Water | 2020 Mojave Exchange SWPAO# 20004 | 2016 AVEK Exchange SWPAO# 16017 | 2015 AVEK Exchange SWPAO# 15005 | Total Water Debt |
| | | | | | | | | Art 56C Carryover | Art 14b Carryover | Total Carryover | | | | | | | | | | | | |
| City of Guadalupe | 550 | 55 | 605 | 216 | 212 | | 212 | 34 | 0 | 34 | 14 | 260 | 4 | | 256 | 1 | | 1 | | | | 0 |
| City of Santa Maria | 16,200 | 1,620 | 17,820 | 2,348 | 6,237 | 728 | 6,965 | 198 | 0 | 198 | 414 | 6,849 | 0 | | 6,849 | 0 | | 0 | | | | 0 |
| Golden State Water Co. | 500 | 50 | 550 | 185 | 193 | | 193 | 3 | 0 | 3 | 13 | 209 | 0 | | 209 | 0 | | 0 | | | | 0 |
| Vandenberg AFB | 5,500 | 550 | 6,050 | 2,235 | 2,118 | | 2,118 | 761 | 0 | 761 | 141 | 3,020 | 0 | | 3,020 | 203 | | 203 | | | | 0 |
| City of Buellton | 578 | 58 | 636 | 82 | 223 | | 223 | (12) | 0 | (12) | 15 | 226 | 4 | | 222 | 21 | | 21 | | | | 0 |
| Santa Ynez ID#1 (Solvang) | 1,500 | 0 | 1,500 | 214 | 525 | | 525 | 225 | 0 | 225 | 38 | 789 | 14 | | 775 | 0 | | 145 | | | | 0 |
| Santa Ynez ID#1 | 500 | 200 | 700 | 300 | 245 | | 245 | 215 | 0 | 215 | 13 | 473 | 0 | | 473 | 0 | | 0 | | | | 0 |
| Goleta WD | 4,500 | 2,950 | 7,450 | 765 | 2,608 | | 2,608 | (157) | 0 | (157) | 115 | 2,566 | 0 | | 2,566 | 167 | | 167 | | | (2,500) | (2,500) |
| Morehart Land Company | 200 | 20 | 220 | 95 | 77 | | 77 | 110 | 0 | 110 | 5 | 192 | 7 | | 185 | 0 | | 0 | | | | 0 |
| La Cumbre Mutual WC | 1,000 | 100 | 1,100 | 355 | 385 | | 385 | 627 | 0 | 627 | 26 | 1,038 | 16 | | 1,022 | 0 | | 0 | (100) | | | (100) |
| Raytheon Systems Co. | 50 | 5 | 55 | 0 | 19 | | 19 | 10 | 0 | 10 | 1 | 30 | 0 | | 30 | 0 | | 0 | | | | 0 |
| City of Santa Barbara | 3,000 | 300 | 3,300 | 510 | 1,155 | (728) | 427 | (35) | 0 | (35) | 77 | 1,197 | 0 | | 1,197 | 0 | | 0 | | (2,000) | 0 | (2,000) |
| Montecito WD | 3,000 | 300 | 3,300 | 510 | 1,155 | | 1,155 | 115 | 0 | 115 | 77 | 1,347 | 0 | | 1,347 | 0 | 1,800 | 1,800 | | | | 0 |
| Carpinteria Valley WD | 2,000 | 200 | 2,200 | 440 | 770 | | 770 | 738 | 0 | 738 | 51 | 1,559 | 0 | | 1,559 | 0 | | 0 | | | | 0 |
| SUBTOTAL | 39,078 | 6,408 | 45,486 | 8,255 | 15,922 | 0 | 15,922 | 2,831 | 0 | 2,831 | 1,000 | 19,754 | 45 | 0 | 19,709 | 392 | 1,800 | 2,337 | (100) | (2,000) | (2,500) | (4,600) |
| Summary by Region | | | | | | | | | | | | | | | | | | | | | | |
| North Santa Barbara County | 25,328 | 2,533 | 27,861 | 5,580 | 9,753 | | | 1,424 | 0 | 1,424 | 648 | 11,826 | 22 | 0 | 11,804 | 225 | 0 | 370 | 0 | 0 | 0 | 0 |
| South Santa Barbara County | 13,750 | 3,875 | 17,625 | 2,675 | 6,169 | | | 1,407 | 0 | 1,407 | 352 | 7,928 | 23 | 0 | 7,905 | 167 | 1,800 | 1,967 | (100) | (2,000) | (2,500) | (4,600) |
| SLOCFC&WCD | 4,830 | n/a | 4,830 | 4,347 | | | | | | | | | | | | | | | | | | |
| System Total | 43,908 | | 50,316 | 12,602 | | | | | | | | | | | | | | | | | | |